

SCHEDULE IV

ACTUAL COST ADJUSTMENT

For the 3 month period ended APRIL 30, 2005

<u>Particulars</u>	<u>Unit</u>	<u>Month 1</u> <u>( Feb )</u>	<u>Month 2</u> <u>( Mar )</u>	<u>Month 3</u> <u>( Apr )</u>
Total Supply Volumes Purchased	Mcf	4713	4285	3417
Total Cost of Volumes Purchased	\$	46,140.87	42,845.31	41,149.90
+ Total Sales (may not be less than 95% of supply volumes)	Mcf	<u>4480.7</u>	<u>4071</u>	<u>3246</u>
= Unit Cost of Gas	\$/Mcf	10.2753	10.5245	12.6771
- EGCA in effect for month	\$/Mcf	<u>12.0877</u>	<u>12.0877</u>	<u>12.0877</u>
= Difference [(Over-)/Under-Recovery]	\$/Mcf	(1.8124)	(1.5632)	,5894
x Actual sales during month	Mcf	<u>4480.7</u>	<u>3877.6</u>	<u>1912.7</u>
= Monthly cost difference	\$	(8120.82)	(6061.46)	1127.44

	<u>Unit</u>	<u>Amount</u>
Total cost difference (Month 1 + Month 2 + Month 3)	\$	(13054.84)
+ Sales for 12 months ended <u>4/30/05</u>	Mcf	<u>26921.6</u>
= Actual Cost Adjustment for the Reporting Period (to Schedule IC.)	\$/Mcf	(.4849)

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